

MINISTERIO DE FINANZAS
Ejecución de Gastos - Reportes - Información Asegurada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Dólares
 Unidad Ejecutora = 0000
 - UDAF - Actividad -
DEL MES DE ENERO AL MES DE OCTUBRE

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 FECHA : 01/11/2013
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 REPORTE : R00804768.rpt

EJERCICIO: 2013

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
024 000	SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES - SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES											
20 00 000 001	ZONA N° 9-QUITO	14,954,137.95	1,608,571.18	16,562,709.13	0.00	13,267,242.62	12,645,672.34	12,616,836.87	3,295,466.51	3,917,036.79	28,835.47	76.35
20 00 000 002	ZONA NO. 2 TENA	101,505.27	3,718.25	105,223.52	0.00	91,408.88	87,468.72	87,058.72	13,814.64	17,754.80	410.00	83.13
20 00 000 003	ZONA NO. 3 AMBATO	99,593.02	27,140.30	126,733.32	0.00	70,355.29	70,355.23	70,355.23	56,378.03	56,378.09	0.00	55.51
20 00 000 004	ZONA NO. 4 MONTECRISTI	101,843.66	35,989.34	137,833.00	0.00	118,256.37	109,588.24	109,588.24	19,576.63	28,244.76	0.00	79.51
20 00 000 005	ZONA NO 5 MILAGRO	100,858.11	50,227.03	151,085.14	0.00	114,200.33	113,122.51	112,717.20	36,884.81	37,962.63	405.31	74.87
20 00 000 006	ZONA NO. 6 CUENCA	330,712.70	18,747.77	349,460.47	0.00	313,402.61	302,583.15	291,945.19	36,057.86	46,877.32	10,637.96	86.59
20 00 000 007	ZONA NO. 7	156,408.16	73,292.33	229,700.49	0.00	182,150.09	179,462.18	179,462.18	47,550.40	50,238.31	0.00	78.13
20 00 000 008	ZONA NO. 8 GUAYAQUIL	140,473.13	0.00	140,473.13	0.00	104,354.07	104,353.66	101,620.66	36,119.06	36,119.47	2,733.00	74.29
20 00 000 009	ZONA NO. 1 IBARRA	101,594.26	-9,238.95	92,355.31	0.00	75,892.26	73,007.57	73,007.57	16,463.05	19,347.74	0.00	79.05
20 00 000 013	ZONA No 9 QUITO - ADMINISTRACION CENTRAL MATRIZ	0.00	20,767.99	20,767.99	0.00	5,791.94	5,791.94	3,637.94	14,976.05	14,976.05	2,154.00	27.89
20 00 000 014	ZONA No. 1 IBARRA	0.00	5,213.99	5,213.99	0.00	4,613.99	4,613.99	4,613.99	600.00	600.00	0.00	88.49
20 00 000 015	SUBSECRETARIA ZONAL DE AMBATO	0.00	5,352.49	5,352.49	0.00	4,751.27	4,751.27	4,751.27	601.22	601.22	0.00	88.77
20 00 000 016	SUBSECRETARIA ZONAL DE TENA	0.00	465.00	465.00	0.00	362.59	362.59	362.59	102.41	102.41	0.00	77.98
20 00 000 017	SUBSECRETARIA ZONAL DE MILAGRO	0.00	664.80	664.80	0.00	661.79	661.79	661.79	3.01	3.01	0.00	99.55
20 00 000 018	ZONA No. 4 MONTECRISTI	0.00	800.00	800.00	0.00	731.46	731.46	731.46	68.54	68.54	0.00	91.43
20 00 000 019	ZONA No.7 LOJA	0.00	1,853.20	1,853.20	0.00	1,655.97	1,344.47	1,344.47	197.23	508.73	0.00	72.55
31 00 014 001	FORTALECIMIENTO DE LA CAPACIDAD DE GESTION PUBLICA POR RESULTADOS FASE 2	0.00	1,128,209.75	1,128,209.75	0.00	885,280.39	403,858.39	148,008.39	242,929.36	724,351.36	255,850.00	35.80
31 00 016 001	PROGRAMA DE APOYO AL SISTEMA ECONOMICO SOLIDARIO Y SOSTENIBLE PASES	0.00	4,197,061.32	4,197,061.32	0.00	3,084,184.93	2,776,392.34	2,761,578.52	1,112,876.39	1,420,668.98	14,813.82	66.15
31 00 026 001	APOYO A LA EVALUACION OPERATIVA Y DE IMPACTO DE PROGRAMAS SOCIALES	0.00	209,073.43	209,073.43	0.00	55,140.00	46,180.00	46,180.00	153,933.43	162,893.43	0.00	22.09
31 00 031 001	Apoyo Técnico al Gobierno del Ecuador en Población y Desarrollo (Ecuador-UNFPA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 00 037 001	FORTALECIMIENTO INSTITUCIONAL DE LA SENPLADES-FASE II	0.00	317,199.20	317,199.20	0.00	317,199.20	317,199.20	317,199.20	0.00	0.00	0.00	100.00
31 00 038 001	ADQUISICION DEL ESPACIO FISICO PARA LA CONSTRUCCION DE LA CIUDAD UNIVERSITARIA	3,350,795.03	-3,350,795.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 00 039 001	FORTALECIMIENTO DEL SISTEMA NACIONAL DE INFORMACION- SNI FASE II	0.00	2,236,267.68	2,236,267.68	0.00	1,824,614.25	1,524,769.68	1,522,281.83	411,653.43	711,498.00	2,487.85	68.18
31 00 040 001	IMPLEMENTACION INTEGRAL DE DISTRITOS Y CIRCUITOS ADMINISTRATIVOS DE PLANIFICACION DEL BUEN VIVIR	0.00	1,883,158.92	1,883,158.92	0.00	1,323,035.15	858,110.50	855,151.33	560,123.77	1,025,048.42	2,959.17	45.57
31 00 041 001	INVERSION PUBLICA PARA LA TRANSFORMACION DE LA MATRIZ PRODUCTIVA DEL ECUADOR	0.00	430,247.02	430,247.02	0.00	224,655.32	161,568.34	161,568.34	205,591.70	268,678.68	0.00	37.55
31 00 042 001	GENERACION DE INSUMOS PARA LA ACTUALIZACION DE LA PLANIFICACION NACIONAL EN EL MARCO DEL BUEN VIVIR	0.00	1,062,325.90	1,062,325.90	0.00	882,976.23	750,884.42	667,175.26	179,349.67	311,441.48	83,709.16	70.68
31 00 043 001	ASIS. TECN. AL SECTOR PUBLICO EN TEMAS DE POLITICA NACIONAL, INTERSECTORIAL, SECTORIAL Y DE IGUALDAD	0.00	410,567.87	410,567.87	0.00	283,246.79	255,561.95	255,389.09	127,321.08	155,005.92	172.86	62.25

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31 00 044 001		0.00	3,262,346.85	3,262,346.85	0.00	2,434,822.93	2,122,795.83	1,970,577.35	827,523.92	1,139,551.02	152,218.48	65.07
31 00 045 001		0.00	2,949,853.33	2,949,853.33	0.00	2,641,960.63	1,295,915.45	397,457.80	307,892.70	1,653,937.88	898,457.65	43.93
31 00 046 001		0.00	1,673,100.70	1,673,100.70	0.00	1,153,266.50	1,062,377.94	1,043,042.79	519,834.20	610,722.76	19,335.15	63.50
31 00 047 001		0.00	682,941.42	682,941.42	0.00	481,935.00	478,580.60	471,843.10	201,006.42	204,360.82	6,737.50	70.08
31 00 048 001		0.00	131,667.50	131,667.50	0.00	6,227.50	6,227.50	6,227.50	125,440.00	125,440.00	0.00	4.73
31 00 049 001		0.00	276,948.81	276,948.81	0.00	88,988.65	81,166.02	80,512.72	187,960.16	195,782.79	653.30	29.31
31 00 050 001		0.00	250,050.89	250,050.89	0.00	42,714.74	36,714.74	36,217.14	207,336.15	213,336.15	497.60	14.68
31 00 051 001		0.00	300,609.81	300,609.81	0.00	2,000.00	0.00	0.00	298,609.81	300,609.81	0.00	0.00
31 00 052 001		0.00	149,956.22	149,956.22	0.00	6,560.06	6,560.06	6,560.06	143,396.16	143,396.16	0.00	4.37
31 00 053 001		0.00	315,261.06	315,261.06	0.00	1,934.96	1,934.96	1,934.96	313,326.10	313,326.10	0.00	0.61
33 00 002 001		0.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	100.00
34 00 001 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 00 000 001		0.00	670,278.24	670,278.24	0.00	0.00	0.00	0.00	670,278.24	670,278.24	0.00	0.00
50 00 685 001		0.00	4,480.00	4,480.00	0.00	0.00	0.00	0.00	4,480.00	4,480.00	0.00	0.00
50 00 686 001		0.00	470,291.13	470,291.13	0.00	0.00	0.00	0.00	470,291.13	470,291.13	0.00	0.00
51 00 001 001		1,712,850.52	-1,712,850.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 00 002 001		1,692,671.59	-1,692,671.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99 00 999 999		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	024 000 SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES - SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES	22,843,443.40	20,999,144.63	43,842,588.03	0.00	32,996,574.76	28,790,669.03	27,307,600.75	10,846,013.27	15,051,919.00	1,483,068.28	65.67