

**MINISTERIO DE FINANZAS**  
**Ejecución de Gastos - Reportes - Información Aregada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Dólares  
 Unidad Ejecutora = 0000, Programa = 20  
 - UDAF - Actividad -  
**DEL MES DE ENERO AL MES DE AGOSTO**

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 FECHA : 02/09/2013  
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EJERCICIO: 2013

| DESCRIPCION   |                                                                                                                           | ASIGNADO                                                                                                                          | MODIFICADO    | CODIFICADO    | MONTO<br>CERTIFICADO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |       |
|---------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|-------|
|               |                                                                                                                           |                                                                                                                                   |               |               |                      |               |               |               |                          |                       |                    |           |       |
| 024 000       | SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES - SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES |                                                                                                                                   |               |               |                      |               |               |               |                          |                       |                    |           |       |
| 20 00 000 001 | ZONA N° 9-QUITO                                                                                                           | 14,954,137.95                                                                                                                     | 1,108,947.18  | 16,063,085.13 | 0.00                 | 10,621,615.91 | 9,887,362.85  | 9,829,410.52  | 5,441,469.22             | 6,175,722.28          | 57,952.33          | 61.55     |       |
| 20 00 000 002 | ZONA NO. 2 TENA                                                                                                           | 101,505.27                                                                                                                        | 3,718.25      | 105,223.52    | 0.00                 | 81,932.57     | 74,074.65     | 73,173.09     | 23,290.95                | 31,148.87             | 901.56             | 70.40     |       |
| 20 00 000 003 | ZONA NO. 3 AMBATO                                                                                                         | 99,593.02                                                                                                                         | 34,995.58     | 134,588.60    | 0.00                 | 44,239.92     | 44,239.87     | 44,034.78     | 90,348.68                | 90,348.73             | 205.09             | 32.87     |       |
| 20 00 000 004 | ZONA NO. 4 MONTECRISTI                                                                                                    | 101,843.66                                                                                                                        | 26,789.34     | 128,633.00    | 0.00                 | 110,275.16    | 95,113.53     | 95,113.53     | 18,357.84                | 33,519.47             | 0.00               | 73.94     |       |
| 20 00 000 005 | ZONA NO 5 MILAGRO                                                                                                         | 100,858.11                                                                                                                        | 46,060.42     | 146,918.53    | 0.00                 | 92,063.44     | 90,867.85     | 90,867.85     | 54,855.09                | 56,050.68             | 0.00               | 61.85     |       |
| 20 00 000 006 | ZONA NO. 6 CUENCA                                                                                                         | 330,712.70                                                                                                                        | 18,747.77     | 349,460.47    | 0.00                 | 244,488.84    | 243,410.59    | 242,717.07    | 104,971.63               | 106,049.88            | 693.52             | 69.65     |       |
| 20 00 000 007 | ZONA NO. 7                                                                                                                | 156,408.16                                                                                                                        | 56,652.33     | 213,060.49    | 0.00                 | 161,123.52    | 158,500.70    | 158,466.70    | 51,936.97                | 54,559.79             | 34.00              | 74.39     |       |
| 20 00 000 008 | ZONA NO. 8 GUAYAQUIL                                                                                                      | 140,473.13                                                                                                                        | 0.00          | 140,473.13    | 0.00                 | 89,017.52     | 89,017.51     | 89,017.51     | 51,455.61                | 51,455.62             | 0.00               | 63.37     |       |
| 20 00 000 009 | ZONA NO. 1 IBARRA                                                                                                         | 101,594.26                                                                                                                        | -9,238.95     | 92,355.31     | 0.00                 | 59,886.21     | 59,191.27     | 59,191.27     | 32,469.10                | 33,164.04             | 0.00               | 64.09     |       |
| 20 00 000 013 | ZONA No 9 QUITO - ADMINISTRACION CENTRAL MATRIZ                                                                           | 0.00                                                                                                                              | 4,670.00      | 4,670.00      | 0.00                 | 2,395.19      | 2,395.19      | 2,395.19      | 2,274.81                 | 2,274.81              | 0.00               | 51.29     |       |
| 20 00 000 014 | ZONA No. 1 IBARRA                                                                                                         | 0.00                                                                                                                              | 5,213.99      | 5,213.99      | 0.00                 | 4,613.99      | 4,613.99      | 4,613.99      | 600.00                   | 600.00                | 0.00               | 88.49     |       |
| 20 00 000 015 | SUBSECRETARIA ZONAL DE AMBATO                                                                                             | 0.00                                                                                                                              | 4,841.81      | 4,841.81      | 0.00                 | 544.27        | 544.27        | 544.27        | 4,297.54                 | 4,297.54              | 0.00               | 11.24     |       |
| 20 00 000 016 | SUBSECRETARIA ZONAL DE TENA                                                                                               | 0.00                                                                                                                              | 465.00        | 465.00        | 0.00                 | 362.59        | 362.59        | 362.59        | 102.41                   | 102.41                | 0.00               | 77.98     |       |
| 20 00 000 017 | SUBSECRETARIA ZONAL DE MILAGRO                                                                                            | 0.00                                                                                                                              | 664.80        | 664.80        | 0.00                 | 661.79        | 661.79        | 661.79        | 3.01                     | 3.01                  | 0.00               | 99.55     |       |
| 20 00 000 018 | ZONA No. 4 MONTECRISTI                                                                                                    | 0.00                                                                                                                              | 800.00        | 800.00        | 0.00                 | 731.46        | 731.46        | 731.46        | 68.54                    | 68.54                 | 0.00               | 91.43     |       |
| 20 00 000 019 | ZONA No.7 LOJA                                                                                                            | 0.00                                                                                                                              | 1,493.20      | 1,493.20      | 0.00                 | 1,034.20      | 1,034.20      | 1,034.20      | 459.00                   | 459.00                | 0.00               | 69.26     |       |
| TOTAL         |                                                                                                                           | 024 000 SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES - SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES | 16,087,126.26 | 1,304,820.72  | 17,391,946.98        | 0.00          | 11,514,986.58 | 10,752,122.31 | 10,692,335.81            | 5,876,960.40          | 6,639,824.67       | 59,786.50 | 61.82 |