

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Aregada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Dólares
 Unidad Ejecutora = 0000, Programa = 20
 - UDAF - Actividad -
 DEL MES DE ENERO AL MES DE JUNIO

PAGINA : 1 DE 1
 FECHA : 01/07/2013
 HORA : 10:18.15
 REPORTE : R00804768.rpt

EJERCICIO: 2013

DESCRIPCION		ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
024 000	SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES - SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES											
20 00 000 001	ZONA N° 9-QUITO	14,954,137.95	1,227,748.33	16,181,886.28	0.00	7,971,971.71	7,117,214.05	7,027,307.34	8,209,914.57	9,064,672.23	89,906.71	43.98
20 00 000 002	ZONA NO. 2 TENA	101,505.27	-5,329.75	96,175.52	0.00	63,066.70	51,291.02	51,291.02	33,108.82	44,884.50	0.00	53.33
20 00 000 003	ZONA NO. 3 AMBATO	99,593.02	-9,321.42	90,271.60	0.00	31,554.40	31,554.35	31,554.35	58,717.20	58,717.25	0.00	34.95
20 00 000 004	ZONA NO. 4 MONTECRISTI	101,843.66	26,789.34	128,633.00	0.00	91,566.51	69,848.55	69,707.05	37,066.49	58,784.45	141.50	54.30
20 00 000 005	ZONA NO 5 MILAGRO	100,858.11	16,670.42	117,528.53	0.00	64,499.39	63,902.74	63,902.74	53,029.14	53,625.79	0.00	54.37
20 00 000 006	ZONA NO. 6 CUENCA	330,712.70	5,787.77	336,500.47	0.00	176,255.53	173,105.30	172,135.30	160,244.94	163,395.17	970.00	51.44
20 00 000 007	ZONA NO. 7	156,408.16	34,873.26	191,281.42	0.00	129,208.34	126,554.53	126,511.34	62,073.08	64,726.89	43.19	66.16
20 00 000 008	ZONA NO. 8 GUAYAQUIL	140,473.13	0.00	140,473.13	0.00	51,501.98	51,501.97	51,437.72	88,971.15	88,971.16	64.25	36.66
20 00 000 009	ZONA NO. 1 IBARRA	101,594.26	-12,193.95	89,400.31	0.00	46,902.34	43,867.58	43,867.58	42,497.97	45,532.73	0.00	49.07
20 00 000 013	ZONA No 9 QUITO - ADMINISTRACION CENTRAL MATRIZ	0.00	4,670.00	4,670.00	0.00	2,241.71	2,241.71	2,211.54	2,428.29	2,428.29	30.17	48.00
20 00 000 014	ZONA No. 1 IBARRA	0.00	4,613.99	4,613.99	0.00	4,613.99	4,613.99	4,613.99	0.00	0.00	0.00	100.00
20 00 000 015	SUBSECRETARIA ZONAL DE AMBATO	0.00	600.00	600.00	0.00	392.29	392.29	392.29	207.71	207.71	0.00	65.38
20 00 000 016	SUBSECRETARIA ZONAL DE TENA	0.00	465.00	465.00	0.00	0.00	0.00	0.00	465.00	465.00	0.00	0.00
20 00 000 017	SUBSECRETARIA ZONAL DE MILAGRO	0.00	604.80	604.80	0.00	604.80	604.80	604.80	0.00	0.00	0.00	100.00
20 00 000 018	ZONA No. 4 MONTECRISTI	0.00	800.00	800.00	0.00	731.46	731.46	731.46	68.54	68.54	0.00	91.43
20 00 000 019	ZONA No.7 LOJA	0.00	884.08	884.08	0.00	884.08	884.08	884.08	0.00	0.00	0.00	100.00
TOTAL		16,087,126.26	1,297,661.87	17,384,788.13	0.00	8,635,995.23	7,738,308.42	7,647,152.60	8,748,792.90	9,646,479.71	91,155.82	44.51
024 000 SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES - SECRETARIA NACIONAL DE PLANIFICACION Y DESARROLLO SENPLADES												