

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Dólares
Unidad Ejecutora > 0000
- Actividad -

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DEL MES DE ENERO AL MES DE SEPTIEMBRE

EJERCICIO: 2,012

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJE
20 00 000 001ZONA N° 9-QUITO	14,954,137.95	1,116,135.01	16,070,272.96	379,189.22	9,761,514.79	9,453,899.22	9,411,636.71	5,929,568.95	6,616,373.74	42,262.51	58.83
20 00 000 002ZONA NO. 2 TENA	101,505.27	10,000.00	111,505.27	12,608.96	84,735.99	79,555.99	79,489.99	14,160.32	31,949.28	66.00	71.35
20 00 000 003ZONA NO. 3 AMBATO	99,593.02	-9,433.26	90,159.76	0.00	77,450.55	77,430.45	77,373.57	12,709.21	12,729.31	56.88	85.88
20 00 000 004ZONA NO. 4 MONTECRISTI	101,843.66	11,842.65	113,686.31	15.00	106,398.61	87,008.55	85,704.99	7,272.70	26,677.76	1,303.56	76.53
20 00 000 005ZONA NO 5 MILAGRO	100,858.11	13,993.07	114,851.18	12,531.68	90,147.34	85,102.08	85,102.08	12,172.16	29,749.10	0.00	74.10
20 00 000 006ZONA NO. 6 CUENCA	330,712.70	-14,230.25	316,482.45	25,308.00	220,223.38	209,107.64	205,377.82	70,951.07	107,374.81	3,729.82	66.07
20 00 000 007ZONA NO. 7	156,408.16	0.00	156,408.16	11,326.19	127,135.22	127,093.22	121,907.72	17,946.75	29,314.94	5,185.50	81.26
20 00 000 008ZONA NO. 8 GUAYAQUIL	140,473.13	0.00	140,473.13	14,181.33	72,844.41	71,260.51	71,140.26	53,447.39	69,212.62	120.25	50.73
20 00 000 009ZONA NO. 1 IBARRA	101,594.26	-16,834.26	84,760.00	2,497.12	66,189.48	62,480.67	62,480.67	16,073.40	22,279.33	0.00	73.71
31 00 014 001FORTALECIMIENTO DE LA CAPACIDAD DE GESTION PUBLICA POR RESULTADOS FASE 2	0.00	682,903.00	682,903.00	79,805.00	427,776.84	299,061.44	299,061.44	175,321.16	383,841.56	0.00	43.79
31 00 016 001PROGRAMA DE APOYO AL SISTEMA ECONOMICO SOLIDARIO Y SOSTENIBLE PASES	0.00	8,215,342.82	8,215,342.82	1,058,066.12	5,348,420.92	4,425,732.79	4,174,966.97	1,808,855.78	3,789,610.03	250,765.82	53.87
31 00 026 001APOYO A LA EVALUACION OPERATIVA Y DE IMPACTO DE PROGRAMAS SOCIALES	0.00	413,448.22	413,448.22	33,882.00	177,670.87	162,403.02	160,170.88	201,895.35	251,045.20	2,232.14	39.28
31 00 031 001Apoyo Técnico al Gobierno del Ecuador en Población y Desarrollo (Ecuador-UNFPA)	0.00	78,511.64	78,511.64	0.00	78,510.65	78,510.64	78,510.64	0.99	1.00	0.00	100.00
31 00 037 001FORTALECIMIENTO INSTITUCIONAL DE LA SENPLADES-FASE II	0.00	1,648,993.59	1,648,993.59	493,938.42	1,001,051.77	600,718.95	309,764.95	154,003.40	1,048,274.64	290,954.00	36.43
31 00 038 001ADQUISICION DEL ESPACIO FISICO PARA LA CONSTRUCCION DE LA CIUDAD UNIVERSITARIA	3,350,795.03	-3,350,795.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 00 039 001FORTALECIMIENTO DEL SISTEMA NACIONAL DE INFORMACION- SNI FASE II	0.00	1,712,850.52	1,712,850.52	549,415.01	910,265.59	720,168.16	685,041.08	253,169.92	992,682.36	35,127.08	42.05
31 00 040 001IMPLEMENTACION INTEGRAL DE DISTRITOS Y CIRCUITOS ADMINISTRATIVOS DE PLANIFICACION DEL BUEN VIVIR	0.00	58,762.01	58,762.01	12,300.00	1,196.06	1,196.06	0.00	45,265.95	57,565.95	1,196.06	2.04
31 00 041 001INVERSION PUBLICA PARA LA TRANSFORMACION DE LA MATRIZ PRODUCTIVA DEL ECUADOR	0.00	232,000.00	232,000.00	0.00	0.00	0.00	0.00	232,000.00	232,000.00	0.00	0.00
33 00 002 001PROGRAMA PLAN BINACIONAL DE DESARROLLO DE LA REGION FRONTERIZA	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	100.00
34 00 001 001PROGRAMA DE REFORMA INSTITUCIONAL DE LA GESTION PUBLICA	0.00	43,800.00	43,800.00	0.00	43,800.00	43,800.00	43,800.00	0.00	0.00	0.00	100.00
51 00 001 001PLAN ANUAL DE INVERSIONES 2012	1,712,850.52	-1,712,850.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 00 002 001PROGRAMA DE APOYO AL SISTEMA ECONOMICO SOLIDARIO Y SOSTENIBLE PASES	1,692,671.59	-1,692,671.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :	22,843,443.40	9,941,767.62	32,785,211.02	2,685,064.05	21,095,332.47	19,084,529.39	18,451,529.77	9,004,814.50	13,700,681.63	632,999.62	58.21